

JACKSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1**

*changes noted in bold type.

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Jackson High School	Transitional	9-12 Center	683/625
2. Middle			
a. Jackson County Middle School	Permanent	6-8 Center	562/700
3. Elementary			
a. McKee Elementary School	Permanent	PS-5 Center	340/525
b. Sand Gap Elementary School	Permanent	PS-5 Center	282/475
c. Tyner Elementary School	Permanent	PS-5 Center	459/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %

Cost Est.

1. New High School**95,859 sf.****700 Student capacity on a new site to be determined****\$13,324,401**

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. McKee Elementary**56,388 sf.**

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate one (1) existing Standard Classroom into a Music Room and one (1) existing Standard Classroom into an Art Classroom. Subdivide two (2) Standard Classrooms into four (4) Resource Classrooms.

Executed by BG#04-345 and will then be renovated from DFP.

1. Tyner Elementary 39,073 sf.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$3,360,278

Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	Executed by
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	BG#05-210
	6	Spec. Educ. Res.	400 sf.	2,400 sf.	74%	and will then
	1	Art Classroom	800 sf.	800 sf.	74%	be renovaed
	1	Music Classroom	800 sf.	800 sf.	74%	from DFP.
Construct:	1	Cafeteria	3000 sf.	3,000 sf.	74%	\$518,919
	1	Admin. Addition	670 sf.	670 sf.	74%	\$115,892
	1	Media Center Addition	1622 sf.	1,622 sf.	74%	\$280,562
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$43,243

3. Jackson County High School 75,015 sf.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

This work to be deleted

Construct:	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	68%	from plan
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	with the
	1	Science Classroom	1000 sf.	1,000 sf.	68%	propsed
	1	Technology Educ.	2750 sf.	2,750 sf.	68%	change to a
	1	Custodial Receiving	250 sf.	250 sf.	68%	new facility.

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. Tyner Elementary 56,388 sf.

(see note above for this school)

Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%
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2. Jackson County High School 75,015 sf.

(see note above for this school)

Construct:	1	Youth Services Center	300 sf.	300 sf.	68%
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CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Jackson County Middle School 56,176 sf.

Construct:	8	Spec. Educ. Res.	375 sf.	3,000 sf.	71%	\$532,394
	1	Computer Lab	900 sf.	900 sf.	71%	\$159,718
	1	Art Room	1200 sf.	1,200 sf.	71%	\$212,958
	1	Band Room	2500 sf.	2,500 sf.	71%	\$443,662
	1	Music Room	900 sf.	900 sf.	71%	\$159,718
	1	Technology Education	2750 sf.	2,750 sf.	71%	\$488,028
	1	Kitchen Addition	1000 sf.	1,000 sf.	71%	\$177,465
	1	Cafeteria Addition	2000 sf.	2,000 sf.	71%	\$354,930
	1	Administrative Addition	650 sf.	650 sf.	71%	\$115,352

2. Sand Gap Elementary 33,816 sf.

Partial Renovation to include; Kitchen, Cafeteria, Gymnasium improvements, HVAC enhancements, electrical, plumbing, ADA accessibility. new program space (reference middle school (A-34)

\$506,308

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

Construct: Construct a new central office facility.	10,000 sf.	74%	\$1,756,757
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DISTRICT UNMET NEED

\$22,550,585

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct New Sports Complex

Softball Field	\$200,000
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Baseball Field	\$250,000
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Soccer/Football Field	\$300,000
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Concessions/Office/Equipment Building	\$650,000
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2. Construct Health Services Building (1600 GSF)	\$216,000
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\$1,616,000

3. McKee Elementary

56,388 sf.

Minor Renovation to include; roof replacement.